

## Ivy Preparatory Academy at Gwinnett

### 2017-2018 OPERATING AMENDED BUDGET FOR FISCAL YEAR ENDED JUNE 30, 2018

		<b>Consolidated Budget</b>
<b>Revenues</b>		
	Quality Basic Education	1,292,406
	Federal Programs	95,878
	Nutrition	21,695
	Fundraising	27,621
	Other Sources	30,921
	<b>Total Revenues</b>	<b>\$ <u>1,468,522</u></b>
<b>Expenditures</b>		
	Instruction	\$ 475,059
	Pupil Services	59,268
	Improvement of Instructional Services	24,456
	Federal Grant Administration	46,583
	School Administration (School Level)	435,629
	Business Administration (Fiscal Operations)	77,096
	Maintenance and Operation of Plant	475,106
	Support Service Central	24,178
	School Nutrition Program	80,294
	Other Outlays	26,156
	Federal Programs	95,878
	Contingency Reserve	-
	<b>Total Expenditures</b>	<b>\$ 1,819,703</b>
	<b>Net Cash Surplus (Deficiency)</b>	<b>\$ <u>(351,181)</u></b>

*Note: QBE funding based on enrollment of 107 FTEs*