

Ivy Preparatory Academy at Gwinnett

**2017-2018 PROPOSED OPERATING BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2018**

	Consolidated Budget
Revenues	
Quality Basic Education	1,157,040
Federal Programs	96,053
Nutrition	39,320
Fundraising	35,000
Other Sources	28,500
Total Revenues	\$ <u>1,355,913</u>
Expenditures	
Instruction	\$ 484,968
Pupil Services	66,861
Improvement of Instructional Services	5,000
Federal Grant Administration	483
School Administration (School Level)	597,004
Business Administration (Fiscal Operations)	77,094
Maintenance and Operation of Plant	466,642
Support Service Central	32,125
School Nutrition Program	73,396
Other Outlays	54,797
Federal Programs	96,053
Contingency Reserve	-
Total Expenditures	\$ 1,954,422
Net Cash Surplus (Deficiency)	\$ <u><u>(598,509)</u></u>